

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

First Quarter 2018 January - March, 2018

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT January – March, 2018

Number of Employees and Family Members Included in the Report

A total of 678,490 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 306,194 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred seventy-six (976) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,162,526 individuals in the State of Missouri. The Department of Social Services identified 145,462 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.51% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	72,513
Employees with MHN Enrolled Family Members (N)	72,949
Total Employees (E + N)	145,462
MHN Enrolled Spouses (S)	12,682
MHN Enrolled Children (C)	220,999
Total MHN Enrollees $(E + S + C)$	306,194

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	60%	18%	59%	59%
No	3%	45%	4%	4%
Unknown	37%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$251.6 million during the quarter covered by the report.

HIPP Enrollees	732
HIPP Payments	\$204,521
Title XIX Cost	\$243,394,574
Title XXI Cost	\$7,522,646
Other Cost	\$466,882
Total Cost	\$251,588,622
Total MHN Enrollees $(E + S + C)$	306,194
Per Capita/PMPM Cost	\$274

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2018

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,903	231	12.14%
Mining, Quarrying, and Oil and Gas Extraction	21	1,256	65	5.18%
Construction	23	9,496	889	9.36%
Manufacturing	31, 32, and 33	93,198	10,323	11.08%
Wholesale Trade	42	9,102	1,493	16.40%
Retail Trade	44 and 45	200,532	29,429	14.68%
Transportation and Warehousing	48 and 49	27,077	3,066	11.32%
Information	51	16,026	1,765	11.01%
Finance and Insurance	52	48,094	3,414	7.10%
Real Estate and Rental Leasing	53	3,763	759	20.17%
Professional, Scientific, and Technical Services	54	45,217	2,358	5.21%
Management of Companies and Enterprises	55	5,608	684	12.20%
Administrative Support, Waste Management, and Remediation Services	56	128,630	23,836	18.53%
Educational Services	61	133,441	7,896	5.92%
Health Care and Social Assistance	62	237,875	33,773	14.20%
Arts, Entertainment, and Recreation	71	13,168	1,279	9.71%
Accommodation and Food Services	72	110,241	18,643	16.91%
Other Services (except Public Administration)	81	9,111	1,217	13.36%
Public Administration	92	68,788	4,342	6.31%
Total		1,162,526	145,462	12.51%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2018

Employees with MHN

MHN Enrolled MHN MHN Enrolled Family Total Enrolled To	tal MHN
Enrolled Family Total Enrolled Enrolled To	
Sector Employees Members Employees Spouses Children Er	rollees
Sector Name Codes (E) (N) (E + N) (S) (C) (E	+ S + C)
Agriculture, Forestry, Fishing, and Hunting 11 66 165 231 38 377	481
Mining, Quarrying, and Oil and Gas Extraction 21 12 53 65 17 106	135
Construction 23 242 647 889 167 1,432	1,841
Manufacturing 31, 32, and 33 3,443 6,880 10,323 1,807 17,407	22,657
Wholesale Trade 42 745 748 1,493 157 2,341	3,243
Retail Trade 44 and 45 15,689 13,740 29,429 2,679 41,959	60,327
Transportation and Warehousing 48 and 49 1,459 1,607 3,066 305 4,774	6,538
Information 51 914 851 1,765 154 2,658	3,726
Finance and Insurance 52 1,425 1,989 3,414 177 5,493	7,095
Real Estate and Rental Leasing 53 336 423 759 53 1,274	1,663
Professional, Scientific, and Technical Services 54 1,191 1,167 2,358 180 3,630	5,001
Management of Companies and Enterprises 55 401 283 684 50 1,108	1,559
Administrative Support, Waste Management, and Remediation 14,045 9,791 23,836 2,435	51,684
Services 56 35,204	
Educational Services 61 2,377 5,519 7,896 627 12,583	15,587
Health Care and Social Assistance 62 16,384 17,389 33,773 1,702 54,236	72,322
Arts, Entertainment, and Recreation 71 546 733 1,279 175 1,953	2,674
Accommodation and Food Services 72 11,110 7,533 18,643 1,376 25,910	38,396
Other Services (except Public Administration) 81 627 590 1,217 75 1,759	2,461
Public Administration 92 1,501 2,841 4,342 508 6,795	8,804
Total 72,513 72,949 145,462 12,682 220,999	306,194

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2018

	Sector	Full-1	Γime (Coverage	Part-	Time (Coverage	Spo	use C	overage	Child	(ren) (Coverage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	67%	1%	32%	8%	60%	32%	67%	1%	32%	67%	1%	32%
Wholesale Trade	42	43%	0%	57%	0%	43%	57%	43%	0%	57%	43%	0%	57%
Retail Trade	44,45	59%	2%	39%	19%	42%	40%	57%	2%	42%	57%	2%	42%
Transportation and Warehousing	48,49	53%	0%	47%	21%	32%	47%	53%	0%	47%	53%	0%	47%
Information	51	36%	9%	55%	9%	36%	55%	36%	9%	55%	36%	9%	55%
Finance and Insurance	52	60%	0%	40%	10%	50%	40%	60%	0%	40%	60%	0%	40%
Real Estate and Rental Leasing	53	57%	14%	29%	0%	71%	29%	57%	14%	29%	57%	14%	29%
Professional, Scientific, and Technical Services	54	52%	0%	48%	14%	38%	48%	52%	0%	48%	52%	0%	48%
Management of Companies and Enterprises	55	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Administrative Support, Waste Management, and Remediation Services	56	54%	8%	38%	15%	46%	39%	53%	9%	38%	53%	9%	38%
Education Services	61	75%	0%	25%	30%	45%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	64%	5%	31%	23%	46%	32%	63%	6%	32%	63%	6%	32%
Arts, Entertainment, and Recreation	71	30%	0%	70%	0%	30%	70%	30%	0%	70%	30%	0%	70%
Accommodation and Food Services	72	55%	1%	44%	20%	36%	44%	55%	1%	44%	55%	1%	44%
Other Services (except Public Administration)	81	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		60%	3%	37%	18%	45%	37%	59%	4%	37%	59%	4%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2018

	0		LUDD	Tid. VIV	THE WY	Other	Total Cost (XIX, XXI,	MHN	DMDM
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,315	\$373,259	\$48,320	\$243	\$423,137	481	\$293
Mining, Quarrying, and Oil and Gas Extraction	21	0	\$0	\$69,264	\$7,773	\$41	\$77,079	135	\$190
Construction	23	19	\$6,510	\$1,188,798	\$130,707	\$1,209	\$1,327,225	1,841	\$240
Manufacturing	31, 32, and 33	67	\$14,863	\$14,734,740	\$557,009	\$22,512	\$15,329,124	22,657	\$226
Wholesale Trade	42	18	\$3,324	\$2,292,431	\$63,481	\$5,513	\$2,364,749	3,243	\$243
Retail Trade	44 and 45	132	\$31,533	\$50,204,267	\$1,115,503	\$102,913	\$51,454,215	60,327	\$284
Transportation and Warehousing	48 and 49	19	\$8,243	\$5,171,025	\$132,259	\$10,142	\$5,321,670	6,538	\$271
Information	51	13	\$1,599	\$2,523,591	\$62,038	\$5,218	\$2,592,446	3,726	\$232
Finance and Insurance	52	42	\$10,587	\$4,911,450	\$275,967	\$15,236	\$5,213,241	7,095	\$245
Real Estate and Rental Leasing	53	5	\$1,861	\$1,324,106	\$50,335	\$1,594	\$1,377,896	1,663	\$276
Professional, Scientific, and Technical Services	54	13	\$2,651	\$4,010,164	\$99,507	\$6,274	\$4,118,596	5,001	\$275
Management of Companies and Enterprises	55	3	\$680	\$1,168,319	\$26,861	\$1,474	\$1,197,334	1,559	\$256
Administrative Support, Waste Management, and Remediation Services	56	28	\$7,071	\$42,114,463	\$671,006	\$75,496	\$42,868,036	51,684	\$276
Educational Services	61	46	\$12,944	\$10,674,515	\$1,314,631	\$17,598	\$12,019,689	15,587	\$257
Health Care and Social Assistance	62	145	\$53,356	\$60,183,452	\$2,158,541	\$107,763	\$62,503,113	72,322	\$288
Arts, Entertainment, and Recreation	71	1	\$667	\$1,628,886	\$62,336	\$1,533	\$1,693,421	2,674	\$211
Accommodation and Food Services	72	32	\$17,774	\$34,091,358	\$479,169	\$66,361	\$34,654,661	38,396	\$301
Other Services (except Public Administration)	81	5	\$1,287	\$1,911,538	\$87,803	\$3,627	\$2,004,255	2,461	\$271
Public Administration	92	140	\$28,255	\$4,818,947	\$179,399	\$22,135	\$5,048,736	8,804	\$191
Total		732	\$204,521	\$243,394,574	\$7,522,646	\$466,882	\$251,588,622	306,194	\$274



MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2018 April - June, 2018

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SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April – June, 2018

Number of Employees and Family Members Included in the Report

A total of 690,604 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 308,019 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred seventy-six (976) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,204,726 individuals in the State of Missouri. The Department of Social Services identified 146,971 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.20% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	73,311
Employees with MHN Enrolled Family Members (N)	73,660
Total Employees (E + N)	146,971
MHN Enrolled Spouses (S)	12,573
MHN Enrolled Children (C)	222,135
Total MHN Enrollees $(E + S + C)$	308,019

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	18%	60%	60%
No	3%	45%	3%	3%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$254.3 million during the quarter covered by the report.

HIPP Enrollees	749
HIPP Payments	\$216,757
Title XIX Cost	\$246,651,912
Title XXI Cost	\$7,001,778
Other Cost	\$444,817
Total Cost	\$254,315,263
Total MHN Enrollees $(E + S + C)$	308,019
Per Capita/PMPM Cost	\$275

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018

			MHN Enrolled Employees and Financially Responsible	Percentage of Workforce
	Sector	Missouri	Employees	With an Employee and/or Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	2,246	293	13.05%
Mining, Quarrying, and Oil and Gas Extraction	21	1,317	76	5.77%
Construction	23	9,862	749	7.59%
Manufacturing	31, 32, and 33	97,237	11,015	11.33%
Wholesale Trade	42	11,138	1,546	13.88%
Retail Trade	44 and 45	202,241	28,887	14.28%
Transportation and Warehousing	48 and 49	27,116	2,977	10.98%
Information	51	13,846	1,553	11.22%
Finance and Insurance	52	47,026	3,290	7.00%
Real Estate and Rental Leasing	53	3,634	781	21.49%
Professional, Scientific, and Technical Services	54	47,162	2,689	5.70%
Management of Companies and Enterprises	55	4,068	292	7.18%
Administrative Support, Waste Management, and Remediation Services	56	132,826	24,755	18.64%
Educational Services	61	159,178	8,517	5.35%
Health Care and Social Assistance	62	238,336	33,527	14.07%
Arts, Entertainment, and Recreation	71	14,329	1,147	8.00%
Accommodation and Food Services	72	114,005	18,999	16.67%
Other Services (except Public Administration)	81	10,293	1,278	12.42%
Public Administration	92	68,866	4,600	6.68%
Total		1,204,726	146,971	12.20%
			•	

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018

Employees with MHN

			WITH WITH				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	110	183	293	49	451	610
Mining, Quarrying, and Oil and Gas Extraction	21	13	63	76	20	121	154
Construction	23	205	544	749	126	1,161	1,492
Manufacturing	31, 32, and 33	3,677	7,338	11,015	1,904	18,626	24,207
Wholesale Trade	42	709	837	1,546	181	2,356	3,246
Retail Trade	44 and 45	15,349	13,538	28,887	2,638	40,738	58,725
Transportation and Warehousing	48 and 49	1,426	1,551	2,977	274	4,563	6,263
Information	51	783	770	1,553	138	2,283	3,204
Finance and Insurance	52	1,313	1,977	3,290	194	5,285	6,792
Real Estate and Rental Leasing	53	357	424	781	40	1,332	1,729
Professional, Scientific, and Technical Services	54	1,316	1,373	2,689	266	4,125	5,707
Management of Companies and Enterprises	55	154	138	292	12	422	588
Administrative Support, Waste Management, and Remediation		14,890	9,865	24,755	2,338		53,808
Services	56					36,580	
Educational Services	61	2,584	5,933	8,517	664	13,425	16,673
Health Care and Social Assistance	62	16,175	17,352	33,527	1,649	53,595	71,419
Arts, Entertainment, and Recreation	71	553	594	1,147	127	1,612	2,292
Accommodation and Food Services	72	11,493	7,506	18,999	1,333	26,402	39,228
Other Services (except Public Administration)	81	640	638	1,278	86	1,873	2,599
Public Administration	92	1,564	3,036	4,600	534	7,185	9,283
Total		73,311	73,660	146,971	12,573	222,135	308,019

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018

	Sector	r Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	75%	0%	25%	0%	75%	25%	75%	0%	25%	75%	0%	25%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	63%	0%	38%	13%	50%	38%	63%	0%	38%	63%	0%	38%
Manufacturing	31,32,33	66%	1%	33%	7%	60%	33%	66%	1%	33%	66%	1%	33%
Wholesale Trade	42	47%	0%	53%	0%	47%	53%	47%	0%	53%	47%	0%	53%
Retail Trade	44,45	61%	1%	38%	18%	42%	40%	57%	1%	42%	57%	1%	42%
Transportation and Warehousing	48,49	61%	0%	39%	22%	39%	39%	61%	0%	39%	61%	0%	39%
Information	51	33%	0%	67%	11%	22%	67%	33%	0%	67%	33%	0%	67%
Finance and Insurance	52	61%	0%	39%	11%	50%	39%	61%	0%	39%	61%	0%	39%
Real Estate and Rental Leasing	53	63%	13%	25%	0%	75%	25%	63%	13%	25%	63%	13%	25%
Professional, Scientific, and Technical Services	54	48%	0%	52%	14%	33%	52%	48%	0%	52%	48%	0%	52%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	54%	6%	39%	17%	43%	40%	54%	7%	39%	54%	7%	39%
Education Services	61	77%	0%	23%	32%	45%	23%	77%	0%	23%	77%	0%	23%
Health Care and Social Assistance	62	65%	4%	32%	22%	46%	32%	63%	5%	32%	63%	5%	32%
Arts, Entertainment, and Recreation	71	46%	0%	54%	8%	38%	54%	46%	0%	54%	46%	0%	54%
Accommodation and Food Services	72	57%	1%	42%	20%	38%	42%	57%	1%	42%	57%	1%	42%
Other Services (except Public Administration)	81	77%	0%	23%	23%	54%	23%	77%	0%	23%	77%	0%	23%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		61%	3%	36%	18%	45%	37%	60%	3%	37%	60%	3%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018

	Cantan	LUDD	LUDD	Tide VIV	Tialo VVI	Other	Total Cost (XIX, XXI,	Total MHN	DMDM
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,602	\$561,175	\$28,069	\$442	\$591,287	610	\$323
Mining, Quarrying, and Oil and Gas Extraction	21	0		\$80,857	\$7,204	\$267	\$88,328	154	\$191
Construction	23	19	\$5,318	\$1,134,638	\$105,035	\$1,165	\$1,246,156	1,492	\$278
Manufacturing	31, 32, and 33	64	\$15,940	\$15,734,837	\$531,869	\$18,217	\$16,300,863	24,207	\$224
Wholesale Trade	42	23	\$4,088	\$2,141,096	\$64,634	\$5,688	\$2,215,505	3,246	\$228
Retail Trade	44 and 45	134	\$35,891	\$49,890,017	\$1,088,299	\$87,161	\$51,101,368	58,725	\$290
Transportation and Warehousing	48 and 49	15	\$4,689	\$4,781,681	\$132,824	\$12,646	\$4,931,840	6,263	\$262
Information	51	14	\$1,792	\$2,589,521	\$50,502	\$5,393	\$2,647,208	3,204	\$275
Finance and Insurance	52	39	\$9,084	\$4,987,581	\$277,877	\$12,929	\$5,287,470	6,792	\$259
Real Estate and Rental Leasing	53	5	\$1,037	\$1,387,854	\$54,098	\$2,746	\$1,445,735	1,729	\$279
Professional, Scientific, and Technical Services	54	14	\$1,704	\$3,538,494	\$94,336	\$3,981	\$3,638,516	5,707	\$213
Management of Companies and Enterprises	55	3	\$680	\$521,642	\$15,368	\$318	\$538,008	588	\$305
Administrative Support, Waste Management, and	56	27	\$7,150	\$44,391,471	\$652,437	\$71,841	\$45,122,899	53,808	\$280
Remediation Services									
Educational Services	61	66	\$20,034	\$11,661,840	\$1,388,235	\$16,475	\$13,086,584	16,673	\$262
Health Care and Social Assistance	62	149	\$58,814	\$58,515,686	\$1,780,557	\$114,065	\$60,469,122	71,419	\$282
Arts, Entertainment, and Recreation	71	2	\$736	\$1,899,865	\$52,483	\$1,582	\$1,954,666	2,292	\$284
Accommodation and Food Services	72	36	\$21,355	\$35,783,866	\$436,501	\$60,376	\$36,302,099	39,228	\$308
Other Services (except Public Administration)	81	3	\$952	\$2,147,802	\$76,588	\$7,168	\$2,232,510	2,599	\$286
Public Administration	92	132	\$25,892	\$4,901,988	\$164,862	\$22,357	\$5,115,099	9,283	\$184
Total		749	\$216,757	\$246,651,912	\$7,001,778	\$444,817	\$254,315,263	308,019	\$275



MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Third Quarter 2018 July - September, 2018

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT July – September, 2018

Number of Employees and Family Members Included in the Report

A total of 691,719 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 316,334 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred eighty-three (983) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,223,244 individuals in the State of Missouri. The Department of Social Services identified 149,897 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.25% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	75,704
Employees with MHN Enrolled Family Members (N)	74,193
Total Employees (E + N)	149,897
MHN Enrolled Spouses (S)	12,630
MHN Enrolled Children (C)	228,000
Total MHN Enrollees $(E + S + C)$	316,334

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	18%	59%	60%
No	3%	45%	4%	3%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$250.8 million during the quarter covered by the report.

HIPP Enrollees	757
HIPP Payments	\$215,619
Title XIX Cost	\$243,835,675
Title XXI Cost	\$6,393,442
Other Cost	\$435,283
Total Cost	\$250,880,019
Total MHN Enrollees $(E + S + C)$	316,334
Per Capita/PMPM Cost	\$264

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,950	222	11.38%
Mining, Quarrying, and Oil and Gas Extraction	21	1,286	63	4.90%
Construction	23	12,272	1,163	9.48%
Manufacturing	31, 32, and 33	100,008	11,380	11.38%
Wholesale Trade	42	9,164	1,343	14.66%
Retail Trade	44 and 45	212,861	30,148	14.16%
Transportation and Warehousing	48 and 49	28,759	3,026	10.52%
Information	51	14,380	1,685	11.72%
Finance and Insurance	52	46,771	3,145	6.72%
Real Estate and Rental Leasing	53	4,881	1,063	21.78%
Professional, Scientific, and Technical Services	54	42,505	2,108	4.96%
Management of Companies and Enterprises	55	4,800	350	7.29%
Administrative Support, Waste Management, and Remediation Services	56	137,704	25,753	18.70%
Educational Services	61	160,576	8,637	5.38%
Health Care and Social Assistance	62	237,587	33,303	14.02%
Arts, Entertainment, and Recreation	71	12,554	1,029	8.20%
Accommodation and Food Services	72	117,766	19,617	16.66%
Other Services (except Public Administration)	81	10,419	1,232	11.82%
Public Administration	92	67,001	4,630	6.91%
Total		1,223,244	149,897	12.25%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018

Employees with MHN

			WITH WITH				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	67	155	222	41	356	464
Mining, Quarrying, and Oil and Gas Extraction	21	15	48	63	16	94	125
Construction	23	378	785	1,163	193	1,806	2,377
Manufacturing	31, 32, and 33	3,868	7,512	11,380	1,959	19,196	25,023
Wholesale Trade	42	609	734	1,343	168	2,088	2,865
Retail Trade	44 and 45	16,214	13,934	30,148	2,628	42,542	61,384
Transportation and Warehousing	48 and 49	1,456	1,570	3,026	287	4,793	6,536
Information	51	877	808	1,685	134	2,480	3,491
Finance and Insurance	52	1,221	1,924	3,145	157	5,148	6,526
Real Estate and Rental Leasing	53	548	515	1,063	56	1,748	2,352
Professional, Scientific, and Technical Services	54	1,107	1,001	2,108	145	3,159	4,411
Management of Companies and Enterprises	55	183	167	350	21	516	720
Administrative Support, Waste Management, and Remediation	1	15,603	10,150	25,753	2,439	38,611	56,653
Services	56						
Educational Services	61	2,700	5,937	8,637	652	13,817	17,169
Health Care and Social Assistance	62	16,272	17,031	33,303	1,615	53,544	71,431
Arts, Entertainment, and Recreation	71	456	573	1,029	121	1,563	2,140
Accommodation and Food Services	72	11,826	7,791	19,617	1,408	27,552	40,786
Other Services (except Public Administration)	81	666	566	1,232	86	1,743	2,495
Public Administration	92	1,638	2,992	4,630	504	7,244	9,386
Total		75,704	74,193	149,897	12,630	228,000	316,334

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018

	Sector	Full-Time Coverage Part-Time Coverage		Spo	use Co	overage	Child(ren) Coverage						
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	68%	1%	31%	9%	60%	31%	67%	2%	31%	67%	2%	31%
Wholesale Trade	42	53%	0%	47%	13%	40%	47%	53%	0%	47%	53%	0%	47%
Retail Trade	44,45	60%	1%	39%	17%	42%	41%	57%	1%	43%	57%	1%	43%
Transportation and Warehousing	48,49	60%	0%	40%	25%	35%	40%	60%	0%	40%	60%	0%	40%
Information	51	44%	0%	56%	11%	33%	56%	44%	0%	56%	44%	0%	56%
Finance and Insurance	52	59%	0%	41%	11%	48%	41%	59%	0%	41%	59%	0%	41%
Real Estate and Rental Leasing	53	63%	13%	25%	0%	75%	25%	63%	13%	25%	63%	13%	25%
Professional, Scientific, and Technical Services	54	44%	0%	56%	19%	25%	56%	44%	0%	56%	44%	0%	56%
Management of Companies and Enterprises	55	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Administrative Support, Waste Management, and Remediation Services	56	54%	7%	39%	15%	45%	40%	53%	8%	39%	53%	8%	39%
Education Services	61	77%	0%	23%	34%	42%	23%	75%	1%	23%	75%	1%	23%
Health Care and Social Assistance	62	64%	4%	32%	21%	47%	32%	62%	6%	32%	62%	5%	32%
Arts, Entertainment, and Recreation	71	45%	0%	55%	9%	36%	55%	45%	0%	55%	45%	0%	55%
Accommodation and Food Services	72	56%	2%	42%	19%	39%	42%	56%	2%	42%	56%	2%	42%
Other Services (except Public Administration)	81	75%	0%	25%	17%	58%	25%	75%	0%	25%	75%	0%	25%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	18%	45%	37%	59%	4%	37%	60%	3%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018

	Conton	LUDD	LUDD	Tide VIV	Tide VVI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN	DMDM
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other		Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,602	\$365,859	\$10,950	\$249	\$378,660	464	\$272
Mining, Quarrying, and Oil and Gas Extraction	21	0	\$0	\$79,390	\$2,626	\$220	\$82,237	125	\$219
Construction	23	18	\$5,513	\$1,257,199	\$99,902	\$1,249	\$1,363,863	2,377	\$191
Manufacturing	31, 32, and 33	63	\$20,150	\$15,578,977	\$525,470	\$21,621	\$16,146,217	25,023	\$215
Wholesale Trade	42	25	\$3,294	\$2,264,063	\$52,905	\$5,333	\$2,325,595	2,865	\$271
Retail Trade	44 and 45	124	\$37,025	\$50,885,800	\$947,487	\$87,626	\$51,957,939	61,384	\$282
Transportation and Warehousing	48 and 49	17	\$6,080	\$5,002,243	\$118,091	\$8,082	\$5,134,495	6,536	\$262
Information	51	13	\$2,897	\$2,431,450	\$59,102	\$6,917	\$2,500,365	3,491	\$239
Finance and Insurance	52	41	\$10,653	\$4,492,629	\$246,625	\$11,022	\$4,760,928	6,526	\$243
Real Estate and Rental Leasing	53	4	\$1,226	\$1,310,562	\$49,469	\$1,110	\$1,362,368	2,352	\$193
Professional, Scientific, and Technical Services	54	13	\$1,497	\$3,309,578	\$68,738	\$4,653	\$3,384,467	4,411	\$256
Management of Companies and Enterprises	55	3	\$566	\$620,724	\$20,615	\$666	\$642,571	720	\$297
Administrative Support, Waste Management, and	56	18	\$7,353	\$44,569,413	\$574,141	\$74,394	\$45,225,300	56,653	\$266
Remediation Services									
Educational Services	61	74	\$20,910	\$11,733,974	\$1,251,071	\$14,903	\$13,020,859	17,169	\$253
Health Care and Social Assistance	62	151	\$50,745	\$56,343,692	\$1,673,456	\$109,239	\$58,177,133	71,431	\$271
Arts, Entertainment, and Recreation	71	1	\$667	\$1,703,533	\$39,647	\$1,206	\$1,745,052	2,140	\$272
Accommodation and Food Services	72	45	\$16,588	\$35,330,253	\$434,365	\$64,114	\$35,845,321	40,786	\$293
Other Services (except Public Administration)	81	0	\$0	\$1,875,389	\$63,838	\$4,306	\$1,943,534	2,495	\$260
Public Administration	92	143	\$28,854	\$4,680,946	\$154,944	\$18,372	\$4,883,115	9,386	\$173
Total		757	\$215,619	\$243,835,675	\$6,393,442	\$435,283	\$250,880,019	316,334	\$264



MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Fourth Quarter 2018 October - December, 2018

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

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SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December, 2018

Number of Employees and Family Members Included in the Report

A total of 677,254 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 309,304 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred sixty (960) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,218,484 individuals in the State of Missouri. The Department of Social Services identified 148,215 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.16% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	73,898
Employees with MHN Enrolled Family Members (N)	74,317
Total Employees (E + N)	148,215
MHN Enrolled Spouses (S)	12,401
MHN Enrolled Children (C)	223,005
Total MHN Enrollees $(E + S + C)$	309,304

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
			_	_
Yes	61%	19%	60%	60%
No	3%	45%	3%	3%
Unknown	36%	36%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$249.8 million during the quarter covered by the report.

HIPP Enrollees	731
HIPP Payments	\$209,762
Title XIX Cost	\$242,589,676
Title XXI Cost	\$6,621,723
Other Cost	\$409,774
Total Cost	\$249,830,936
Total MHN Enrollees $(E + S + C)$	309,304
Per Capita/PMPM Cost	\$269

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2018

Sector Name	Sector Missouri Codes Workforce		MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,066	98	9.19%
Mining, Quarrying, and Oil and Gas Extraction	21	1,258	56	4.45%
Construction	23	11,378	1,122	9.86%
Manufacturing	31, 32, and 33	96,052	10,726	11.17%
Wholesale Trade	42	9,073	1,632	17.99%
Retail Trade	44 and 45	218,517	31,034	14.20%
Transportation and Warehousing	48 and 49	32,615	3,312	10.15%
Information	51	14,003	1,658	11.84%
Finance and Insurance	52	49,601	3,374	6.80%
Real Estate and Rental Leasing	53	3,964	775	19.55%
Professional, Scientific, and Technical Services	54	43,751	2,455	5.61%
Management of Companies and Enterprises	55	4,016	307	7.64%
Administrative Support, Waste Management, and Remediation Services	56	136,492	24,894	18.24%
Educational Services	61	157,781	8,903	5.64%
Health Care and Social Assistance	62	232,155	31,180	13.43%
Arts, Entertainment, and Recreation	71	11,229	990	8.82%
Accommodation and Food Services	72	119,607	19,957	16.69%
Other Services (except Public Administration)	81	9,359	1,193	12.75%
Public Administration	92	66,567	4,549	6.83%
Total		1,218,484	148,215	12.16%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2018

Employees with MHN

			WITH WITH				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
					. ,		
Agriculture, Forestry, Fishing, and Hunting	11	24	74	98	15	166	205
Mining, Quarrying, and Oil and Gas Extraction	21	12	44	56	15	78	105
Construction	23	345	777	1,122	187	1,729	2,261
Manufacturing	31, 32, and 33	3,521	7,205	10,726	1,897	17,982	23,400
Wholesale Trade	42	831	801	1,632	160	2,546	3,537
Retail Trade	44 and 45	16,719	14,315	31,034	2,605	43,072	62,396
Transportation and Warehousing	48 and 49	1,562	1,750	3,312	328	5,154	7,044
Information	51	867	791	1,658	151	2,528	3,546
Finance and Insurance	52	1,332	2,042	3,374	176	5,486	6,994
Real Estate and Rental Leasing	53	368	407	775	43	1,301	1,712
Professional, Scientific, and Technical Services	54	1,360	1,095	2,455	187	3,579	5,126
Management of Companies and Enterprises	55	152	155	307	15	486	653
Administrative Support, Waste Management, and Remediation		14,727	10,167	24,894	2,388	37,007	54,122
Services	56						
Educational Services	61	2,752	6,151	8,903	623	14,272	17,647
Health Care and Social Assistance	62	14,908	16,272	31,180	1,522	49,751	66,181
Arts, Entertainment, and Recreation	71	450	540	990	115	1,424	1,989
Accommodation and Food Services	72	11,818	8,139	19,957	1,394	27,572	40,784
Other Services (except Public Administration)	81	619	574	1,193	75	1,705	2,399
Public Administration	92	1,531	3,018	4,549	505	7,167	9,203
Total		73,898	74,317	148,215	12,401	223,005	309,304

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2018

	Sector	Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	100%	0%	0%	0%	100%	0%	100%	0%	0%	100%	0%	0%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	69%	1%	30%	7%	63%	30%	69%	1%	30%	69%	1%	30%
Wholesale Trade	42	50%	0%	50%	7%	43%	50%	50%	0%	50%	50%	0%	50%
Retail Trade	44,45	59%	0%	41%	18%	39%	43%	55%	0%	45%	55%	0%	45%
Transportation and Warehousing	48,49	60%	0%	40%	25%	35%	40%	60%	0%	40%	60%	0%	40%
Information	51	56%	0%	44%	11%	44%	44%	56%	0%	44%	56%	0%	44%
Finance and Insurance	52	59%	0%	41%	11%	48%	41%	59%	0%	41%	59%	0%	41%
Real Estate and Rental Leasing	53	67%	11%	22%	0%	78%	22%	67%	11%	22%	67%	11%	22%
Professional, Scientific, and Technical Services	54	56%	0%	44%	17%	39%	44%	56%	0%	44%	56%	0%	44%
Management of Companies and Enterprises	55	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Administrative Support, Waste Management, and Remediation Services	56	54%	7%	39%	15%	46%	40%	52%	9%	39%	52%	9%	39%
Education Services	61	76%	0%	24%	33%	43%	24%	75%	1%	24%	75%	1%	24%
Health Care and Social Assistance	62	65%	5%	31%	23%	46%	31%	63%	5%	32%	64%	5%	32%
Arts, Entertainment, and Recreation	71	36%	0%	64%	0%	36%	64%	36%	0%	64%	36%	0%	64%
Accommodation and Food Services	72	57%	1%	42%	21%	37%	42%	57%	1%	42%	57%	1%	42%
Other Services (except Public Administration)	81	77%	0%	23%	15%	62%	23%	77%	0%	23%	77%	0%	23%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	19%	45%	36%	60%	3%	37%	60%	3%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2018

Sector Name Codes Enrollees Payments Cost Cost Other) (E + S + C) Cost Agriculture, Forestry, Fishing, and Hunting 11 0 \$0 \$169,605 \$111,218 \$10 \$180,833 205 \$294 Mining, Quarrying, and Oil and Gas Extraction 21 0 \$0 \$74,313 \$16,803 \$75 \$76,071 105 \$241 Construction 23 24 \$6,916 \$1,145,391 \$96,821 \$1,479 \$1,250,607 2,261 \$184 Manufacturing 31, 32, and 33 48 \$10,920 \$15,193,930 \$476,711 \$21,915 \$15,703,476 23,400 \$224 Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 <t< th=""><th></th><th>Sector</th><th>HIPP</th><th>HIPP</th><th>Title XIX</th><th>Title XXI</th><th>Other</th><th>Total Cost (XIX, XXI, HIPP and</th><th>Total MHN Enrollees</th><th>РМРМ</th></t<>		Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	РМРМ
Mining, Quarrying, and Oil and Gas Extraction 21 0 \$0 \$74,313 \$1,683 \$75 \$70,071 105 \$241 Construction 23 24 \$6,916 \$1,145,391 \$96,821 \$1,479 \$1,250,607 2,261 \$184 Manufacturing 31, 32, and 33 48 \$10,920 \$15,193,930 \$476,711 \$21,915 \$15,703,476 23,400 \$224 Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Information 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,2444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514	Sector Name									Cost
Mining, Quarrying, and Oil and Gas Extraction 21 0 \$0 \$74,313 \$1,683 \$75 \$76,071 105 \$241 Construction 23 24 \$6,916 \$1,145,391 \$96,821 \$1,479 \$1,250,607 2,261 \$184 Manufacturing 31, 32, and 33 48 \$10,920 \$15,193,930 \$476,711 \$21,915 \$15,703,476 23,400 \$224 Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Information 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514	Agricultura Forestry Fighing and Hunting	11	0	Φ0	\$160 60E	¢11 010	¢10	¢100 022	205	\$204
Construction 23 24 \$6,916 \$1,145,391 \$96,821 \$1,479 \$1,250,607 2,261 \$184 Manufacturing 31, 32, and 33 48 \$10,920 \$15,193,930 \$476,711 \$21,915 \$15,703,476 23,400 \$224 Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 5 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,3						. ,				
Manufacturing 31, 32, and 33 48 \$10,920 \$15,193,930 \$476,711 \$21,915 \$15,703,476 23,400 \$224 Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,949 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 55 3			_	·	' '	. ,	* -	+ -/-		
Wholesale Trade 42 24 \$5,484 \$2,548,235 \$65,726 \$6,072 \$2,625,517 3,537 \$247 Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 5,126 \$322 Maninstrative Support, Waste Management, and Remediation Services <t< td=""><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td>*</td><td></td></t<>						. ,			*	
Retail Trade 44 and 45 127 \$33,158 \$51,336,588 \$980,495 \$80,168 \$52,430,409 62,396 \$280 Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 5,126 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Recreation Services <td>•</td> <td></td> <td></td> <td></td> <td>. , ,</td> <td></td> <td>. ,</td> <td></td> <td>*</td> <td>*</td>	•				. , ,		. ,		*	*
Transportation and Warehousing 48 and 49 24 \$11,079 \$5,562,759 \$111,620 \$9,835 \$5,695,293 7,044 \$270 Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 \$126 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance				. ,		. ,	. ,		*	
Information 51 6 \$1,183 \$2,380,859 \$59,122 \$3,418 \$2,444,581 3,546 \$230 Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 \$1,26 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Renderation Services 56 26 \$10,600 \$41,995,125 \$548,705 \$54,792 \$42,609,222 54,122 \$262 Remediation Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance				. ,		. ,	. ,			*
Finance and Insurance 52 38 \$9,139 \$4,959,514 \$257,212 \$11,765 \$5,237,630 6,994 \$250 Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 5,126 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Remediation Services 26 \$10,600 \$41,995,125 \$548,705 \$54,792 \$42,609,222 54,122 \$262 Remediation Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment,	Transportation and Warehousing	48 and 49	24					\$5,695,293	7,044	
Real Estate and Rental Leasing 53 0 \$0 \$1,330,919 \$58,355 \$2,068 \$1,391,342 1,712 \$271 Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 5,126 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Recreation Services 56 26 \$10,600 \$41,995,125 \$548,705 \$54,792 \$42,609,222 54,122 \$262 Remediation Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337	Information	51	6	\$1,183	\$2,380,859	\$59,122	\$3,418	\$2,444,581	3,546	\$230
Professional, Scientific, and Technical Services 54 8 \$1,311 \$4,858,406 \$85,939 \$4,214 \$4,949,870 5,126 \$322 Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Recreation Services 56 26 \$10,600 \$41,995,125 \$548,705 \$54,792 \$42,609,222 54,122 \$262 Remediation Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296 <td>Finance and Insurance</td> <td>52</td> <td>38</td> <td>\$9,139</td> <td>\$4,959,514</td> <td>\$257,212</td> <td>\$11,765</td> <td>\$5,237,630</td> <td>6,994</td> <td>\$250</td>	Finance and Insurance	52	38	\$9,139	\$4,959,514	\$257,212	\$11,765	\$5,237,630	6,994	\$250
Management of Companies and Enterprises 55 3 \$793 \$527,153 \$23,378 \$628 \$551,952 653 \$282 Administrative Support, Waste Management, and Recreation Services 56 26 \$10,600 \$41,995,125 \$548,705 \$54,792 \$42,609,222 54,122 \$262 Educational Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Real Estate and Rental Leasing	53	0	\$0	\$1,330,919	\$58,355	\$2,068	\$1,391,342	1,712	\$271
Administrative Support, Waste Management, and Recreation Agrices Administrative Support, Waste Management, and Solid Remediation Services Educational Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 \$1410,000 \$1,000	Professional, Scientific, and Technical Services	54	8	\$1,311	\$4,858,406	\$85,939	\$4,214	\$4,949,870	5,126	\$322
Remediation Services Educational Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Management of Companies and Enterprises	55	3	\$793	\$527,153	\$23,378	\$628	\$551,952	653	\$282
Educational Services 61 90 \$25,803 \$12,265,480 \$1,359,156 \$14,207 \$13,664,645 17,647 \$258 Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Administrative Support, Waste Management, and	56	26	\$10,600	\$41,995,125	\$548,705	\$54,792	\$42,609,222	54,122	\$262
Health Care and Social Assistance 62 144 \$50,353 \$54,321,058 \$1,755,746 \$110,480 \$56,237,637 66,181 \$283 Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Remediation Services									
Arts, Entertainment, and Recreation 71 1 \$680 \$1,969,438 \$39,904 \$984 \$2,011,006 1,989 \$337 Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Educational Services	61	90	\$25,803	\$12,265,480	\$1,359,156	\$14,207	\$13,664,645	17,647	\$258
Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Health Care and Social Assistance	62	144	\$50,353	\$54,321,058	\$1,755,746	\$110,480	\$56,237,637	66,181	\$283
Accommodation and Food Services 72 41 \$17,170 \$35,640,543 \$466,431 \$60,585 \$36,184,730 40,784 \$296	Arts, Entertainment, and Recreation	71	1	\$680	\$1,969,438	\$39.904	\$984	\$2.011.006	1.989	\$337
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Public Administration 92 124 \$24,221 \$4,534,842 \$162,932 \$22,028 \$4,744,022 9,203 \$172	• • •	_		·		. ,			*	
Total 731 \$209,762 \$242,589,676 \$6,621,723 \$409,774 \$249,830,936 309,304 \$269		52							-	*